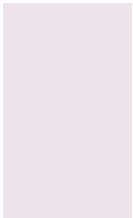


EXECUTIVE SUMMARY



The integration of gender perspective in the State Budget was accomplished through the incorporation of a Gender Impact Report in the documentation that accompanies the General State Budget for 2009. This perspective was reinforced with the modification of article 37.2 of the Law 47/2003 (General Budgetary Law), which included this report as obligatory documentation to be sent to the Spanish Parliament alongside the Draft General State Budget. Mention should also be made to the Recovery, Transformation and Resilience Plan which has gender equality as one of its main goals.

The Gender Impact Report accompanying the Draft General State Budget for 2023 consolidates the 3-R methodology, adopted in the previous years. This method is based on the analysis of the variables Reality, Representation and Results. The first variable, Reality, offers an objective and quantified diagnosis of the situation of Spanish society in terms of gender, through the analysis of eight sections (labour market, income, education, health, conciliation and joint responsibility, science and technology, crime and violence, and power and decision-making). This analysis is based on the data published by the National Statistics Institute (INE) in its report Women and Men in Spain, as well as the report Women in figures, published by the Spanish Institute of Women.

The Representation section shows a gender perspective in the Public Sector and Public Administrations based on the relative presence of women and men. This analysis is based on data from the *Boletín Estadístico del Personal al Servicio de las Administraciones Públicas* (BESAP) and the Central Personnel Register and considers as a central indicator the index of relative presence of men and women (IPRHM). In addition, this analysis is completed with the variables under analysis (salaries, administrative levels, type of contract, type of administration, etc.).

The last section, Resources-Results, involves a gender analysis of the budgetary programmes of the consolidated budget, both quantitatively and qualitatively. With regard to the latter section, it was found that nearly 98 percent of the budgetary programmes analysed, i. e. 379 budgetary programmes, are gender-sensitive. Of these, approximately 20 per cent have a high gender relevance, a similar result to the previous year.

On this occasion, the Report includes methodological advances regarding to the previous year, with notable modifications introduced in the data collection questionnaire that allows for a more precise assessment of the gender relevance of a budgetary programme. These new advances, as well as various tools to support the analysis, have been included in a Methodological Guide made available to the line ministries.

Additionally, advances have been done during this year in order to improve the graphic presentation through modifications to the tool that incorporates the main results on the Report's website. In this way, the Representation section is incorporated together with the already planned graphic presentation of the Resources- Results section, in order to offer citizens the possibility of accessing the online platform, where all the data available in the aforementioned section can be consulted.

Finally, with a view to establishing the link with the Strategic Plan for Effective Equality between Women and Men 2022- 2025 (PEIEMH 2022-2025) approved last March, the line ministries have been asked to identify the lines of action contained in the Resources-Resources of the Report and the measures of the PEIEMH 2022- 2025.