

A. PRESUPUESTOS

4. PRESUPUESTO DE LOS ORGANISMOS AUTÓNOMOS

4.1. Gastos. Clasificación económica

Millones de euros

| Capítulos | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Gastos de personal | 1.430 | 1.483 | 1.523 | 1.711 | 1.761 | 1.865 | 1.873 | 1.915 | 2.070 | 2.213 |
| Gastos corrientes en bienes y servicios | 1.335 | 1.483 | 1.541 | 1.627 | 1.737 | 1.839 | 1.934 | 1.923 | 2.048 | 2.207 |
| Gastos financieros | 36 | 33 | 23 | 25 | 24 | 24 | 25 | 12 | 16 | 21 |
| Transferencias corrientes | 20.491 | 21.796 | 22.500 | 23.113 | 24.215 | 27.209 | 28.487 | 28.172 | 29.694 | 31.627 |
| Operaciones corrientes | 23.292 | 24.796 | 25.587 | 26.477 | 27.738 | 30.936 | 32.319 | 32.022 | 33.829 | 36.068 |
| Inversiones reales | 859 | 1.115 | 1.332 | 1.626 | 1.766 | 2.155 | 2.249 | 2.209 | 2.466 | 2.556 |
| Transferencias de capital | 669 | 751 | 880 | 1.090 | 1.264 | 1.405 | 1.418 | 1.312 | 1.474 | 1.613 |
| Operaciones de capital | 1.529 | 1.866 | 2.212 | 2.716 | 3.030 | 3.560 | 3.667 | 3.520 | 3.940 | 4.169 |
| OPERACIONES NO FINANCIERAS | 24.821 | 26.662 | 27.799 | 29.193 | 30.768 | 34.496 | 35.986 | 35.543 | 37.769 | 40.237 |
| Activos financieros | 5 | 6 | 42 | 475 | 943 | 280 | 667 | 670 | 860 | 574 |
| Pasivos financieros | 111 | 113 | 106 | 114 | 103 | 102 | 140 | 142 | 232 | 317 |
| Operaciones financieras | 116 | 118 | 148 | 589 | 1.046 | 381 | 807 | 812 | 1.092 | 891 |
| TOTAL PRESUPUESTO | 24.936 | 26.780 | 27.947 | 29.782 | 31.814 | 34.878 | 36.793 | 36.355 | 38.861 | 41.128 |

A. PRESUPUESTOS

4. PRESUPUESTO DE LOS ORGANISMOS AUTÓNOMOS

4.2. Ingresos. Clasificación económica

Millones de euros

| Capítulos | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Impuestos directos | 11.493 | 12.394 | 13.385 | 14.293 | 15.653 | 17.597 | 18.828 | 20.840 | 21.984 | 22.341 |
| Tasas, precios y otros ingresos | 653 | 696 | 841 | 1.007 | 989 | 992 | 1.027 | 1.054 | 1.140 | 1.456 |
| Transferencias corrientes | 9.478 | 9.086 | 8.813 | 8.904 | 9.006 | 9.650 | 9.734 | 10.041 | 10.532 | 10.737 |
| Ingresos patrimoniales | 1.796 | 2.398 | 2.258 | 2.195 | 2.284 | 2.865 | 2.956 | 297 | 362 | 434 |
| Operaciones corrientes | 23.419 | 24.575 | 25.297 | 26.399 | 27.932 | 31.104 | 32.545 | 32.232 | 34.018 | 34.967 |
| Enajenación inversiones reales | 87 | 100 | 228 | 256 | 285 | 429 | 469 | 473 | 465 | 443 |
| Transferencias de capital | 1.105 | 1.334 | 1.526 | 1.926 | 2.052 | 2.430 | 2.587 | 2.442 | 2.762 | 2.925 |
| Operaciones de capital | 1.193 | 1.434 | 1.755 | 2.182 | 2.337 | 2.859 | 3.056 | 2.915 | 3.227 | 3.368 |
| OPERACIONES NO FINANCIERAS | 24.612 | 26.008 | 27.052 | 28.581 | 30.268 | 33.963 | 35.601 | 35.146 | 37.245 | 38.335 |
| Activos financieros | 234 | 682 | 798 | 1.110 | 1.437 | 799 | 1.001 | 1.041 | 1.306 | 2.431 |
| Pasivos financieros | 91 | 90 | 96 | 91 | 108 | 116 | 191 | 168 | 309 | 361 |
| Operaciones financieras | 324 | 772 | 895 | 1.201 | 1.545 | 915 | 1.192 | 1.208 | 1.616 | 2.792 |
| TOTAL PRESUPUESTO | 24.936 | 26.780 | 27.947 | 29.782 | 31.814 | 34.878 | 36.793 | 36.355 | 38.861 | 41.128 |