# PRESUPUESTOS GENERALES DEL ESTADO
# AÑO 2005

## PRESUPUESTO DE EXPLOTACIÓN: RESUMEN DEL "DEBE"

(miles de euros)

| ENTIDADES | Reducción Existencias y Aprovision. | Gastos de Personal | Amortiz. y Provisiones | Otros Gastos | Subvencion. Concedidas | Gastos Financieros y Asimilados | Pérdidas Extraordinar. | Impuestos | Beneficios del Ejercicio | TOTAL "DEBE" |
|---|---|---|---|---|---|---|---|---|---|---|
| RTVE (GRUPO) | 357.072 | 476.104 | 44.669 | 380.000 | | 267.531 | | | | 1.525.376 |
| RTVE | 1.100.689 | 57.804 | 8.627 | 88.161 | | 267.493 | | | | 1.522.774 |
| TVE | 352.383 | 302.773 | 26.140 | 255.193 | | | | | | 936.489 |
| RNE | 3.045 | 115.527 | 9.902 | 36.646 | | 38 | | | | 165.158 |
| ADIF | 252.024 | 551.125 | 188.072 | 1.275.438 | | 66.723 | | | | 2.333.382 |
| AENA | 65.927 | 801.395 | 459.693 | 646.188 | 2.072 | 239.879 | 45.000 | 1.805 | 16.249 | 2.278.208 |
| CDTI | | 10.192 | 18.749 | 23.537 | | 78 | 153.476 | 1.006 | 30 | 207.068 |
| CMT | | 8.141 | 1.088 | 4.588 | | | 8.871 | | 7.883 | 30.571 |
| CNE | | 11.865 | 666 | 7.886 | | 2 | | | 784 | 21.203 |
| CNMV | | 23.095 | 841 | 8.880 | 400 | 8 | | | 3.456 | 36.680 |
| CZEC | | 1.486 | 100 | 931 | | | 1 | | | 2.518 |
| CZF GRAN CANARIA | | 168.683 | 36.852 | 469.889 | | | | | | 675.424 |
| CZF VIGO | 58.217 | 4.170 | 2.075 | 15.252 | | | 2.000 | | 345 | 82.059 |
| RED.ES | | 6.829 | 1.733 | 93.009 | | 473 | | | | 102.044 |
| FNMT | 66.407 | 74.882 | 19.659 | 35.782 | 541 | | | 5.306 | 9.853 | 212.430 |
| FEVE | 8.568 | 65.611 | 40.315 | 29.263 | | 4.696 | 5.402 | | | 153.855 |
| GERENCIA NAVAL | | 916 | 25 | 1.391 | | | 20 | | 45 | 2.397 |
| IDAE | 25.163 | 6.827 | 16.282 | 2.844 | 22.869 | | 450 | 1.281 | 3.844 | 79.560 |
| LOTERÍAS Y APUESTAS DEL ESTADO | 5.699.652 | 18.960 | 1.016 | 783.732 | | | 100 | | 2.390.835 | 8.894.295 |
| PUERTOS (CONS.) | | 220.720 | 235.593 | 176.465 | 488 | 17.557 | 10.040 | 534 | 296.300 | 957.697 |
| RENFE-OPERADORA | 347.968 | 671.523 | 252.561 | 810.521 | | 71.553 | | | | 2.154.126 |
| SEPES | 165.060 | 8.480 | 1.475 | 10.958 | | 6 | 601 | 30.132 | 55.955 | 272.667 |
| SASEMAR | 40.736 | 16.885 | 14.425 | 7.361 | | | | | 1.536 | 80.943 |
| SEPI | | 17.393 | 30.377 | 19.540 | | 38.796 | 2.122.655 | | | 2.228.761 |
| **TOTAL** | **8.542.911** | **3.641.386** | **1.410.935** | **5.183.455** | **26.370** | **974.833** | **2.348.616** | **40.064** | **2.787.115** | **24.955.685** |